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**4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during last five years.( INR in lakhs)**

**Details of Expenditure incurred on academic support facilities**

Academic Year	2022-23	2021-22	2020-21	2019-20	2018-19
Expenditure (In lakhs)	5.02	6.99	7.15	11.11	15.23
Total Expenditure on academic support facilities excluding salary during last five years = 45.50					

**Details of Expenditure incurred on Physical support facilities**

Academic Year	2022-23	2021-22	2020-21	2019-20	2018-19
Expenditure (In lakhs)	18.88	15.01	5.98	18.77	28.30
Total Expenditure on Physical support facilities excluding salary during last five years = 86.94					

**Details of Expenditure incurred on maintenance of academic and physical support facilities**


Academic Year	2022-23	2021-22	2020-21	2019-20	2018-19
Expenditure (In lakhs)	23.9	22.0	13.13	29.88	45.53
Total Expenditure on Physical support facilities excluding salary during last five years = 132.44					

  
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			<b>Maintenance</b>
			<b>2022-2023</b>

**Details of total expenditure excluding salary during last five years.**

Academic Year	2022-23	2021-22	2020-21	2019-20	2018-19
Expenditure (In lakhs)	49.10	44.76	35.10	79.25	101.73
Total expenditure excluding salary during last five years = <b>309.94</b>					

$$\text{Percentage} = \frac{\text{Total expenditure on maintenance of physical and academic support facilities excluding salary during the last five years}}{\text{Total expenditure excluding salary during the last five years}} \times 100$$

$\text{Percentage} = \frac{132.44}{309.55} \times 100$
$\text{Percentage} = 42.73$


  
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		NAAC Cr. 4
		Maintenance
		2022-2023

**4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during last five years.( INR in lakhs)**

Year I:2022-23		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and maintenance of Physical Support facilities	Vehicle insurance	1.21
	Repair and Maintenance	3.36
	College Bus repair	1.47
	College HT line Inspection	0.06
	College Bus passing	0.20
	College garden maintenance	0.15
	Building repair and maintenance	0.55
	Annual maintenance charges	0.46
	Vehicle repair	0.56
	Building & equipment insurance	0.28
	Internet service charges	10.58
Repair and maintenance of Academic Support facilities	Dept. Consumables	0.52
	Dept. materials repairs	0.35
	VTU E Consortium fees	3.15
	VTU E Consortium membership	1.0
Total		23.90

  
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**Institute****NAAC Cr. 4****Maintenance****2022-2023**

<b>Year 2:2021-22</b>		
<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>
<b>Repair and maintenance of Physical Support facilities</b>	Vehicle insurance	1.37
	Repair and Maintenance	4.53
	College Bus repair	1.41
	College HT line Inspection	0.06
	College Bus passing	0.25
	College garden maintenance	0.23
	Building repair and maintenance	0.57
	Annual maintenance charges	0.09
	Vehicle repair	0.39
	Building & equipment insurance	0.31
	Internet service charges	5.60
	Fire safety	0.20
<b>Repair and maintenance of Academic Support facilities</b>	Dept. Consumables	0.62
	VTU E Consortium fees	3.9
	VTU E Consortium membership	1.0
	VTU e-learning fees	1.47
<b>Total</b>		<b>22.00</b>

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Institute

NAAC Cr. 4

Maintenance

2022-2023

**Year 3:2020-21**

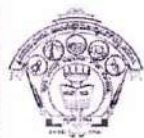
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and maintenance of Physical Support facilities	Repair and Maintenance	2.91
	College Bus repair	0.86
	College HT line Inspection	0.07
	College Bus passing	0.34
	College garden maintenance	0.06
	Building repair and maintenance	0.52
	Annual maintenance charges	0.09
	Vehicle repair	0.90
	Building & equipment insurance	0.23
Repair and maintenance of Academic Support facilities	Dept. Consumables	0.47
	Dept. materials repairs	0.74
	VTU E Consortium fees	4.80
	VTU E Consortium membership	1.0
	DELNET membership fees	0.14
<b>Total</b>		<b>13.13</b>

  
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**Institute****NAAC Cr. 4****Maintenance****2022-2023****Year 4:2019-20**

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
<b>Repair and maintenance of Physical Support facilities</b>	Vehicle insurance	1.65
	Repair and Maintenance	2.26
	College Bus repair	1.82
	College HT line Inspection	0.19
	College Bus passing	0.25
	College garden maintenance	0.09
	Building repair and maintenance	0.46
	Annual maintenance charges	0.06
	Vehicle repair	0.42
	Building & equipment insurance	0.24
	Internet service charges	11.33
<b>Repair and maintenance of Academic Support facilities</b>	Dept. Consumables	2.49
	Dept. materials repairs	0.37
	VTU E Consortium fees	5.66
	VTU e- learning fees	2.45
	DELNET Membership fees	0.14
<b>Total</b>		<b>29.88</b>

  
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**Institute****NAAC Cr. 4****Maintenance****2022-2023****Year 5:2018-19**

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and maintenance of Physical Support facilities	Vehicle insurance	2.56
	Repair and Maintenance	8.33
	College Bus repair	0.62
	College garden maintenance	0.07
	Building repair and maintenance	0.94
	Vehicle repair	1.10
	Building & equipment insurance	0.33
	Internet service charges	14.35
Repair and maintenance of Academic Support facilities	Dept. Consumables	4.25
	Dept. materials repairs	1.18
	VTU E-learning fees	3.34
	VTU E-R Consortium	6.46
<b>Total</b>		<b>43.53</b>

  
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