

	S J P N Trust's Hirasugar Institute of Technology, Nidasoshi. <i>Inculcating Values. Promoting Prosperity</i> Approved by AICTE, New Delhi, Permanently Affiliated to VTU, Belagavi Recognized under 2(f) & 12B of UGC Act, 1956 Accredited at 'A' Grade by NAAC & Programmes Accredited by NBA: CSE, ECE.		Institute
			NAAC Cr. 4
			Maintenance
			2022-2023

Declaration for Budget allocation during last five years (INR in lakhs)

Budget allocation for infrastructure augmentation

Academic Year	2022-23	2021-22	2020-21	2019-20	2018-19
Budget allocation (In lakhs)	67.11	44.24	19.68	25.82	128.34
Total Budget allocation for infrastructure augmentation during last five years = 285.19					


Accountant
Hirasugar Institute of Technology
NIDASOSHI-591 236


PRINCIPAL
Hirasugar Institute of Technology
Nidasoshi-591 236



S.J.P.N.Trust's
Hirasugar Institute of Technology, Nidasoshi

Ref.No.HIT/NDS/Budget/1450/2021-22

Date : 9/3/2022

Approved Budget for the financial year-2022-23

(Ref.No.G.C.Meeting Vide Resolution No.4 Date-8/3/2022)

Particulars of Income	Income (in Rs.)	Particulars of expenditure		expenditure (in Rs.)
Students fees	47519900.00	Salary	-	56920608.00
Other(Interest)	6000000.00			
	0.00	Civil Engineering Dept.	A 4980980.00	
			B 134664.00	5115644.00
			C 0.00	
		Mechanical Engg. Dept.	A 0.00	
			B 23400.00	137270.00
			C 113870.00	
		Electrical & Electronics Engineering Dept.	A 11000.00	
			B 33000.00	50000.00
			C 6000.00	
		Electronics & Commn. Engineering Dept.	A 1125000.00	
			B 43000.00	1208000.00
			C 40000.00	
		Computer Science & Engineering Dept.	A 595000.00	
			B 860000.00	1575000
			C 120000.00	
		Physics Dept.	A 0.00	
			B 3000.00	3000.00
			C 0.00	
		Chemistry Dept.	A 0.00	
			B 45000.00	46000.00
			C 1000.00	
		Library	A 340000.00	
			B 33000.00	423200.00
			C 20200.00	
		Sports	A 0.00	
			B 150000.00	160000.00
			C 10000.00	
		Training & Placement Cell	A 473000.00	
			B 0.00	475000.00
			C 2000.00	
		Consumables Contingency etc.	- -	6084000.00
Total:	5,35,19,900.00			7,21,97,722.00
Deficit: (From Trust)	1,86,77,822.00			0.00
Total:	7,21,97,722.00			7,21,97,722.00

A: Capital Expenditure B: Consumable Expenditure C: Repair & Maintenance Expenditure



9/3/22
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Hirasugar Institute of Technology

Nidasoshi – 591 236, Karnataka State

Prof. S. C. Kamate Ph. D.
Principal

Phone : (08333) 278887
Fax : (08333) 278886

Ref. No: HIT/NDS/AC/2021-22

Date : 23-03-2021

Approved Budget-2021-22

Source of Income	Approximate Income (in Rs.)	Particulars of expenditure			Approximate expenditure (in Rs.)
Students fees	52092480.00	Salary		54056292.00	54056292.00
Other(Interest)	12500000.00	Civil Engg. Dept.	A	2000000.00	2100000.00
Deficit (From S.J.P.N, Trust)	1932952.00		B	100000.00	
			C	-	
		Mechanical Engg. Dept.	A	-	131270.00
			B	17400.00	
			C	113870.00	
		Electrical & Electronics Engg. Dept.	A	818000.00	833000.00
			B	13000.00	
			C	2000.00	
		Electronics & Commn. Engg. Dept.	A	126500.00	216500.00
			B	60000.00	
			C	30000.00	
		Computer Science & Engg. Dept.	A	1005000.00	2015000.00
			B	860000.00	
			C	150000.00	
		Physics Dept.	A	-	3000.00
			B	3000.00	
			C	-	
		Chemistry Dept.	A	-	46000.00
			B	45000.00	
			C	1000.00	
		Library	A	234000.00	259000.00
			B	1930.00	
			C	23070.00	
		Sports	A	-	185370.00
			B	175370.00	
			C	10000.00	
		Training & Placement Cell	A	475000.00	476000.00
			B	-	
			C	1000.00	
		Consumables Contingency etc.	-	6204000.00	6204000.00
Total	6,65,25,432.00				6,65,25,432.00

A: Capital Expenditure B: Consumable Expenditure C: Repair & Maintenance Expenditure



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S.J.P.N. Trust's
Hirasugar Institute of Technology, Nidasoshi

Ref.No.HIT/NDS/Budget/ 1487/2020-21

Date 19/3/2020

Budget for the financial year 2020-21

(Ref.No.F.C.Meeting Vide Resolution No.1 Date-18/3/2020)

Source of Income	Approximate Income(Rs.)	Particulars	Approximate expenditure(Rs.)
From UG Students fees	48876625.00	Salary	62940000.00
From PG Students fees	250700.00	Mechanical Dept. Research Centre	20000.00
Other(interest)	16000000.00	Mechanical Dept.-UG	93810.00
		E&E Dept.	54750.00
		E&C Dept.	120000.00
		CSE Dept.	1600000.00
		Physics Dept.	20000.00
		Chemistry Dept.	60000.00
		Library	500000.00
		Sports	30000.00
		T&P Cell	175000.00
		Consumables Contingency etc.	5018000.00
Total=	65127325.00		70631560.00

Deficit =5504235.00



[Signature]
20/3/20
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S.J.P.N.,Trust's
Hirasugar Institute of Technology, Nidasoshi

Approved Budget -2019-20

Source of Income	Approximate Income (in Rs.)	Particulars of expenditure	Approximate expenditure (in Rs.)
From UG Students fees	62031875.00	Salary	70192524.00
From PG Students fees	446975.00	Mechanical Engg.Dept. Research Centre	5000.00
Other(Interest)	19323088.00	Mechanical Engg.Dept.-PG	5190.00
*From Trust	1695056.00	Mechanical Engg. Dept.- UG	231910.00
	0.00	Electrical & Electronics Engg.Dept.	167000.00
	0.00	Electronics & Commn. Engg. Dept.	1103000.00
	0.00	Computer Sci.& Engg.Dept.	950000.00
	0.00	Central Computer Center	0.00
	0.00	Physics Dept.	20000.00
	0.00	Chemistry Dept.	100000.00
	0.00	Library	765000.00
	0.00	Sports	84370.00
	0.00	Training & Placement Cell	275000.00
	0.00	Consumables Contingency etc.	9598000.00
Total	83496994.00		83496994.00

* Deficit:1695056



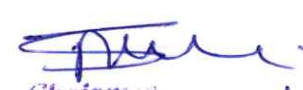

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APPROVED BUDGET FOR THE FINANCIAL YEAR-2018-19

Source of Income	Approximate Income (in Lakhs)	Particulars	Approximate Expenditure (in Lakhs)
From UG Students fees	724.80	Salary	716.85
From PG Students fees	12.58	Mechanical Dept. Research Centre	1.20
Others-Interest on Fixed Deposit (If not withdrawn)	256.05	Mechanical Engg. Dept. (UG)	12.39
From Trust	19.28	EEE Dept.	6.12
		ECE Dept.	20.43
		CSE Dept.	45.00
		Engg. Physics Dept.	00.20
		Engg. Chemistry Dept.	3.00
		Library	12.00
		Sports	1.50
		T&P Cell	4.00
		NBA/NAAC Fees & Other Expenditure	25.00
		New Vehicle Purchase	15.00
		Renovation of the Mechanical Seminar Hall	10.00
		Renovation of the Guest House	5.00
		Motor Cycle & Car Parking Shed	15.00
		Consumables Contingency etc.	120.02
Total	1012.71		1012.71


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NIDASOSHI.


Chairman
Finance Committee
HIT, Nidasoshi.

