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|  | <p style="text-align: center;">S J P N Trust's</p> <p style="text-align: center;">Hirasugar Institute of Technology, Nidasoshi.</p> <p style="text-align: center;"><i>Inculcating Values, Promoting Prosperity</i></p> <p style="text-align: center;">Approved by AICTE, New Delhi, Permanently Affiliated to VTU, Belagavi</p> <p style="text-align: center;">Recognized under 2(f) & 12B of UGC Act, 1956</p> <p style="text-align: center;">Accredited at 'A' Grade by NAAC & Programmes Accredited by NBA: CSE & ECE.</p> | Institute |
| | | NAAC Cr. 4 |
| | | Maintenance |
| | | 2022-2023 |

4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during last five years.(INR in lakhs)

Details of Expenditure incurred on academic support facilities

| Academic Year | 2022-23 | 2021-22 | 2020-21 | 2019-20 | 2018-19 |
|--|---------|---------|---------|---------|---------|
| Expenditure (In lakhs) | 5.02 | 6.99 | 7.15 | 11.11 | 15.23 |
| Total Expenditure on academic support facilities excluding salary during last five years = 45.50 | | | | | |

Details of Expenditure incurred on Physical support facilities

| Academic Year | 2022-23 | 2021-22 | 2020-21 | 2019-20 | 2018-19 |
|--|---------|---------|---------|---------|---------|
| Expenditure (In lakhs) | 18.88 | 15.01 | 5.98 | 18.77 | 28.30 |
| Total Expenditure on Physical support facilities excluding salary during last five years = 86.94 | | | | | |

Details of Expenditure incurred on maintenance of academic and physical support facilities


| Academic Year | 2022-23 | 2021-22 | 2020-21 | 2019-20 | 2018-19 |
|---|---------|---------|---------|---------|---------|
| Expenditure (In lakhs) | 23.9 | 22.0 | 13.13 | 29.88 | 45.53 |
| Total Expenditure on Physical support facilities excluding salary during last five years = 132.44 | | | | | |


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Details of total expenditure excluding salary during last five years.

| Academic Year | 2022-23 | 2021-22 | 2020-21 | 2019-20 | 2018-19 |
|---|---------|---------|---------|---------|---------|
| Expenditure (In lakhs) | 49.10 | 44.76 | 35.10 | 79.25 | 101.73 |
| Total expenditure excluding salary during last five years = 309.94 | | | | | |

$$\text{Percentage} = \frac{\text{Total expenditure on maintenance of physical and academic support facilities excluding salary during the last five years}}{\text{Total expenditure excluding salary during the last five years}} \times 100$$


| |
|---|
| Percentage = $\frac{132.44}{309.55} \times 100$ |
| Percentage = 42.73 |


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| | | NAAC Cr. 4 |
| | | Maintenance |
| | | 2022-2023 |

4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during last five years.(INR in lakhs)

| Year 1:2022-23 | | |
|---|--|--------------------------|
| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR in Lakhs) |
| Repair and maintenance of Physical Support facilities | Vehicle insurance | 1.21 |
| | Repair and Maintenance | 3.36 |
| | College Bus repair | 1.47 |
| | College HT line Inspection | 0.06 |
| | College Bus passing | 0.20 |
| | College garden maintenance | 0.15 |
| | Building repair and maintenance | 0.55 |
| | Annual maintenance charges | 0.46 |
| | Vehicle repair | 0.56 |
| | Building & equipment insurance | 0.28 |
| | Internet service charges | 10.58 |
| Repair and maintenance of Academic Support facilities | Dept. Consumables | 0.52 |
| | Dept. materials repairs | 0.35 |
| | VTU E Consortium fees | 3.15 |
| | VTU E Consortium membership | 1.0 |
| Total | | 23.90 |


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Institute**NAAC Cr. 4****Maintenance****2022-2023**

| Year 2:2021-22 | | |
|--|---|--------------------------|
| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR in Lakhs) |
| Repair and maintenance of Physical Support facilities | Vehicle insurance | 1.37 |
| | Repair and Maintenance | 4.53 |
| | College Bus repair | 1.41 |
| | College HT line Inspection | 0.06 |
| | College Bus passing | 0.25 |
| | College garden maintenance | 0.23 |
| | Building repair and maintenance | 0.57 |
| | Annual maintenance charges | 0.09 |
| | Vehicle repair | 0.39 |
| | Building & equipment insurance | 0.31 |
| | Internet service charges | 5.60 |
| | Fire safety | 0.20 |
| Repair and maintenance of Academic Support facilities | Dept. Consumables | 0.62 |
| | VTU E Consortium fees | 3.9 |
| | VTU E Consortium membership | 1.0 |
| | VTU e-learning fees | 1.47 |
| Total | | 22.00 |

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Institute**NAAC Cr. 4****Maintenance****2022-2023**

| Year 3:2020-21 | | |
|---|--|-----------------------|
| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR in Lakhs) |
| Repair and maintenance of Physical Support facilities | Repair and Maintenance | 2.91 |
| | College Bus repair | 0.86 |
| | College HT line Inspection | 0.07 |
| | College Bus passing | 0.34 |
| | College garden maintenance | 0.06 |
| | Building repair and maintenance | 0.52 |
| | Annual maintenance charges | 0.09 |
| | Vehicle repair | 0.90 |
| | Building & equipment insurance | 0.23 |
| Repair and maintenance of Academic Support facilities | Dept. Consumables | 0.47 |
| | Dept. materials repairs | 0.74 |
| | VTU E Consortium fees | 4.80 |
| | VTU E Consortium membership | 1.0 |
| | DELNET membership fees | 0.14 |
| Total | | 13.13 |


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Institute**NAAC Cr. 4****Maintenance****2022-2023**

| Year 4:2019-20 | | |
|--|---|------------------------------|
| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR in Lakhs) |
| Repair and maintenance of Physical Support facilities | Vehicle insurance | 1.65 |
| | Repair and Maintenance | 2.26 |
| | College Bus repair | 1.82 |
| | College HT line Inspection | 0.19 |
| | College Bus passing | 0.25 |
| | College garden maintenance | 0.09 |
| | Building repair and maintenance | 0.46 |
| | Annual maintenance charges | 0.06 |
| | Vehicle repair | 0.42 |
| | Building & equipment insurance | 0.24 |
| | Internet service charges | 11.33 |
| | | |
| Repair and maintenance of Academic Support facilities | Dept. Consumables | 2.49 |
| | Dept. materials repairs | 0.37 |
| | VTU E Consortium fees | 5.66 |
| | VTU e- learning fees | 2.45 |
| | DELNET Membership fees | 0.14 |
| Total | | 29.88 |


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Institute**NAAC Cr. 4****Maintenance****2022-2023**

| Year 5:2018-19 | | |
|---|--|-----------------------|
| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR in Lakhs) |
| Repair and maintenance of Physical Support facilities | Vehicle insurance | 2.56 |
| | Repair and Maintenance | 8.33 |
| | College Bus repair | 0.62 |
| | College garden maintenance | 0.07 |
| | Building repair and maintenance | 0.94 |
| | Vehicle repair | 1.10 |
| | Building & equipment insurance | 0.33 |
| | Internet service charges | 14.35 |
| Repair and maintenance of Academic Support facilities | Dept. Consumables | 4.25 |
| | Dept. materials repairs | 1.18 |
| | VTU E-learning fees | 3.34 |
| | VTU E-R Consortium | 6.46 |
| Total | | 43.53 |


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