

S.J.P.N.Trust's
Hirasugar Institute of Technology, Nidasoshi

Ref.No.HIT/NDS/Budget/1450/2021-22

Date : 9/3/2022

Approved Budget for the financial year-2022-23

(Ref.No.G.C.Meeting Vide Resolution No.4 Date-8/3/2022)

Particulars of Income	Income (in Rs.)	Particulars of expenditure		expenditure (in Rs.)
Students fees	47519900.00	Salary	-	56920608.00
Other(Interest)	6000000.00	Civil Engineering Dept.	A	4980980.00
	0.00		B	134664.00
			C	0.00
		Mechanical Engg. Dept.	A	0.00
			B	23400.00
			C	113870.00
		Electrical & Electronics Engineering Dept.	A	11000.00
			B	33000.00
			C	6000.00
		Electronics & Commn. Engineering Dept.	A	1125000.00
			B	43000.00
			C	40000.00
		Computer Science & Engineering Dept.	A	595000.00
			B	860000.00
			C	120000.00
		Physics Dept.	A	0.00
			B	3000.00
			C	0.00
		Chemistry Dept.	A	0.00
			B	45000.00
			C	1000.00
		Library	A	340000.00
			B	33000.00
			C	20200.00
		Sports	A	0.00
			B	150000.00
			C	10000.00
		Training & Placement Cell	A	473000.00
			B	0.00
			C	2000.00
		Consumables Contingency etc.	-	-
Total:	5,35,19,900.00			7,21,97,722.00
Deficit: (From Trust)	1,86,77,822.00			0.00
Total:	7,21,97,722.00			7,21,97,722.00

A: Capital Expenditure B: Consumable Expenditure C: Repair & Maintenance Expenditure



PRINCIPAL
Hirasugar Institute of Technology
NIDASOSHI.