



ಹಿರಾಸುಗರ ತಾಂತ್ರಿಕ ಮಹಾವಿದ್ಯಾಲಯ, ನಿದಸೋಸಿ

Hirasugar Institute of Technology

Nidasoshi – 591 236, Karnataka State

Prof. S. C. Kamate Ph. D.
Principal

Phone : (08333) 278887

Fax : (08333) 278886

Ref. No: HIT/NDS/AC/2021-22

Date : 23-03-2021

Approved Budget-2021-22

Source of Income	Approximate Income (in Rs.)	Particulars of expenditure			Approximate expenditure (in Rs.)
Students fees	52092480.00	Salary		54056292.00	54056292.00
Other(Interest)	12500000.00	Civil Engg. Dept.	A	2000000.00	2100000.00
Deficit (From S.J.P.N, Trust)	1932952.00		B	100000.00	
			C	-	
		Mechanical Engg. Dept.	A	-	131270.00
			B	17400.00	
			C	113870.00	
		Electrical & Electronics Engg. Dept.	A	818000.00	833000.00
			B	13000.00	
			C	2000.00	
		Electronics & Commn. Engg. Dept.	A	126500.00	216500.00
			B	60000.00	
			C	30000.00	
		Computer Science & Engg. Dept.	A	1005000.00	2015000.00
			B	860000.00	
			C	150000.00	
		Physics Dept.	A	-	3000.00
			B	3000.00	
			C	-	
		Chemistry Dept.	A	-	46000.00
			B	45000.00	
			C	1000.00	
		Library	A	234000.00	259000.00
			B	1930.00	
			C	23070.00	
		Sports	A	-	185370.00
			B	175370.00	
			C	10000.00	
		Training & Placement Cell	A	475000.00	476000.00
			B	-	
			C	1000.00	
		Consumables Contingency etc.	-	6204000.00	6204000.00
Total	6,65,25,432.00				6,65,25,432.00

A: Capital Expenditure B: Consumable Expenditure C: Repair & Maintenance Expenditure



PRINCIPAL
Hirasugar Institute of Technology
NIDASOSHI.