

S.J.P.N. Trust's
Hirasugar Institute of Technology, Nidasoshi

Ref.No.HIT/NDS/Budget/ 1487/2020-21

Date 19/3/2020

Budget for the financial year 2020-21

(Ref.No.F.C.Meeting Vide Resolution No.1 Date-18/3/2020)

Source of Income	Approximate Income(Rs.)	Particulars	Approximate expenditure(Rs.)
From UG Students fees	48876625.00	Salary	62940000.00
From PG Students fees	250700.00	Mechanical Dept. Research Centre	20000.00
Other(interest)	16000000.00	Mechanical Dept.-UG	93810.00
		E&E Dept.	54750.00
		E&C Dept.	120000.00
		CSE Dept.	1600000.00
		Physics Dept.	20000.00
		Chemistry Dept.	60000.00
		Library	500000.00
		Sports	30000.00
		T&P Cell	175000.00
		Consumables Contingency etc.	5018000.00
Total=	65127325.00		70631560.00

Deficit =5504235.00



[Signature]
20/3/20
PRINCIPAL
Hirasugar Institute of Technology
NIDASOSHI.