

S.J.P.N.,Trust's
Hirasugar Institute of Technology, Nidasoshi

Approved Budget -2019-20

Source of Income	Approximate Income (in Rs.)	Particulars of expenditure	Approximate expenditure (in Rs.)
From UG Students fees	62031875.00	Salary	70192524.00
From PG Students fees	446975.00	Mechanical Engg.Dept. Research Centre	5000.00
Other(Interest)	19323088.00	Mechanical Engg.Dept.-PG	5190.00
*From Trust	1695056.00	Mechanical Engg. Dept.- UG	231910.00
	0.00	Electrical & Electronics Engg.Dept.	167000.00
	0.00	Electronics & Commn. Engg. Dept.	1103000.00
	0.00	Computer Sci.& Engg.Dept.	950000.00
	0.00	Central Computer Center	0.00
	0.00	Physics Dept.	20000.00
	0.00	Chemistry Dept.	100000.00
	0.00	Library	765000.00
	0.00	Sports	84370.00
	0.00	Training &Placement Cell	275000.00
	0.00	Consumables Contingency etc.	9598000.00
Total	83496994.00		83496994.00

* Deficit:1695056




PRINCIPAL
Hirasugar Institute of Technology
NIDASOSHI - 591 236