

S.J.P.N.Trust's
Hirasugar Institute of Technology, Nidasoshi

APPROVED BUDGET FOR THE FINANCIAL YEAR-2018-19

Source of Income	Approximate Income (in Lakhs)	Particulars	Approximate Expenditure (in Lakhs)
From UG Students fees	724.80	Salary	716.85
From PG Students fees	12.58	Mechanical Dept. Research Centre	1.20
Others-Interest on Fixed Deposit (If not withdrawn)	256.05	Mechanical Engg. Dept. (UG)	12.39
From Trust	19.28	EEE Dept.	6.12
		ECE Dept.	20.43
		CSE Dept.	45.00
		Engg. Physics Dept.	00.20
		Engg. Chemistry Dept.	3.00
		Library	12.00
		Sports	1.50
		T&P Cell	4.00
		NBA/NAAC Fees & Other Expenditure	25.00
		New Vehicle Purchase	15.00
		Renovation of the Mechanical Seminar Hall	10.00
		Renovation of the Guest House	5.00
		Motor Cycle & Car Parking Shed	15.00
		Consumables Contingency etc.	120.02
Total	1012.71		1012.71


PRINCIPAL
Hirasugar Institute of Technology
NIDASOSHI.


Chairman
Finance Committee
HIT, Nidasoshi.

