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4.1.2 Expenditure for infrastructure development and augmentation excluding salary during last five years.

Academic Year	2022-23	2021-22	2020-21	2019-20	2018-19
Expenditure (In lakhs)	3.64	17.29	14.58	27.43	30.16
Total Expenditure for infrastructure development and augmentation excluding salary during last five years = 93.10					

4.1.2 Details of total expenditure excluding salary during last five years.

Academic Year	2022-23	2021-22	2020-21	2019-20	2018-19
Expenditure (In lakhs)	49.10	44.76	35.10	79.25	101.73
Total expenditure excluding salary during last five years = 309.94					

$$\text{Percentage} = \frac{\text{Total expenditure for infrastructure development and augmentation excluding salary during the last five years}}{\text{Total expenditure excluding salary during the last five years}} \times 100$$

$$\text{Percentage} = \frac{(3.64 + 17.29 + 14.58 + 27.43 + 30.16)}{(49.10 + 44.76 + 35.10 + 79.25 + 101.73)} \times 100$$

$$\text{Percentage} = \frac{93.10}{309.94} \times 100$$


$$\text{Percentage} = 30.04$$


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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1:2022-23		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital expenditure	Equipments	2.64
	Furniture	1.00
Total		3.64
Year 2:2021-22		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital expenditure	Equipments	17.29
Total		17.29
Year 3:2020-21		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital expenditure	Construction of Buildings	13.94
	Equipments	0.30
	Furniture	0.34
Total		14.58


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Institute**NAAC Cr. 4****Maintenance****2022-2023**

Year 4:2019-20		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital expenditure	Construction of Buildings	10.39
	Equipments	12.04
	Furniture	2.14
	CCTV	2.86
Total		27.43
Year 5: 2018-19		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital expenditure	Construction of Buildings	4.14
	Equipments	22.85
	Furniture	2.90
	CCTV	0.27
Total		30.16


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