	<p style="text-align: center;">S J P N Trust's Hirasugar Institute of Technology, Nidasoshi. <i>Inculcating Values, Promoting Prosperity</i> Approved by AICTE, New Delhi, Permanently Affiliated to VTU, Belagavi Recognized under 2(f) & 12B of UGC Act, 1956 Accredited at 'A+' Grade by NAAC & Programmes Accredited by NBA: CSE & ECE.</p>	Institute
		NAAC Cr. 4
		Maintenance
		2024-2025

4.4.1 Expenditure incurred on maintenance of infracture (physical and academic support facilities) excluding salary component, during the year 2023-24 (INR in Lakhs)

Expenditure incurred on academic support facilities

Academic Year	2023-24
Expenditure (INR In Lakhs)	20.91

Expenditure incurred on Physical support facilities

Academic Year	2023-24
Expenditure (INR In Lakhs)	31.89

Expenditure incurred on maintenance of academic and physical support facilities


Academic Year	2023-24
Expenditure (INR In Lakhs)	52.80


Accountant
Hirasugar Institute of Technology
NIDASOSHI-591 236


PRINCIPAL
Hirasugar Institute of Technology
Nidasoshi-591 236

Nidasoshi-591 236, Taq: Hukkeri, Dist: Belagavi, Karnataka, India.
 Phone: +91-8333-278887, Fax: 278886, Web: www.hsit.ac.in, E-mail: principal@hsit.ac.in



	<p style="text-align: center;">S J P N Trust's</p> <p style="text-align: center;">Hirasugar Institute of Technology, Nidasoshi.</p> <p style="text-align: center;"><i>Inculcating Values, Promoting Prosperity</i></p> <p style="text-align: center;">Approved by AICTE, New Delhi, Permanently Affiliated to VTU, Belagavi</p> <p style="text-align: center;">Recognized under 2(f) & 12B of UGC Act, 1956</p> <p style="text-align: center;">Accredited at 'A+' Grade by NAAC & Programmes Accredited by NBA: CSE & ECE.</p>	Institute
		NAAC Cr. 4
		Maintenance
		2024-2025

4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during year 2023-24 (INR in lakhs)

Year:2023-24		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and maintenance of Physical Support facilities	Vehicle insurance	0.23
	Repair and Maintenance	2.04
	College Bus repair	1.10
	College HT line Inspection	0.07
	College Bus passing	0.32
	College garden maintenance	0.12
	Building repair and maintenance	0.53
	Annual maintenance charges	0.10
	Vehicle repair	0.85
	Building & equipment insurance	0.20
	Sports Expenses	0.78
	Diesel Bill	8.27
	Electricity Bill	17.11
	Fire Safety Certificate and Refilling	0.17
Repair and maintenance of Academic Support facilities	Dept. Consumables	5.50
	Dept. materials repairs	3.48
	VTU E Consortium fees	2.14
	VTU E Consortium membership fees	1.0
	VTU syllabus copy	0.15
	College Website	0.08
	DELNET Membership	0.27
	Internet service charges	8.29
Total Amount (INR in Lakhs)		52.80


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M/s. P. G. GHALI & CO.

Chartered Accountant

Flat No.1, DRK Empire, 3rd Floor, Above Reliance Trends, Khanapur Road,
Tilakwadi, BELGAUM - 590 006.

E mail : pgghalico@gmail.com, capraveenghali@gmail.com

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S.J.P.N TRUST'S

HIRASUGAR INSTITUTE OF TECHNOLOGY, NIDASOSHI

TQ:-HUKKERI DIST:-BELAGAVI.

AUDIT REPORT

We have audited the attached Balance Sheet of **S.J.P.N. TRUST'S HIRASUGAR INSTITUTE OF TECHNOLOGY, NIDASOSHI** as on 31st March 2024 along with Income & Expenditure Account for the year ending 31st March 2024 annexed thereto. These financial Statements are the responsibility of the College. Our responsibility is to express an opinion on these financial statements based on our Audit.

We conducted our audit in accordance with Auditing Standards generally accepted in India. Those require that we plan and perform the audit. To obtain reasonable assurance about whether the financial statements are free of material mis-statements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used in presentation of the financial statements. We believe that our audit provides a reasonable basis for our opinion.

1. We have obtained all the information and explanations which to the best of our knowledge and beliefs that were necessary for the purpose of our audit.
2. In our opinion, proper Books of Accounts as required by law have been kept by the College so for as it appears from our examination of the books of the College.
3. Income & Expenditure Account & Balance Sheet Account dealt with by this report are in agreement with the Books of Accounts of the College.
4. During the year under Audit the College has incurred **Surplus of Rs.2,05,27,285.59** as against last year's **Surplus of Rs. 74,61,261.15/-** All the expenses are supported by means of vouchers. However, effort should be made to obtain external vouchers. The stamped receipts against the advance made should be obtained within a reasonable period.
5. In our opinion and to best of information explanations given to us, the annexed financial statements exhibit true & fair view of the state of affairs of the College.
6. In general, the maintenance of accounts is satisfactory and other minor irregularities noticed during the course of audit have been got rectified.

We thank The Principal and the Staff for the Co-operation extended to us during the course of audit.

**For M/S. P.G. GHALI & Co.,
CHARTERED ACCOUNTANTS**



**(CA. PRAKASH G. GHALI)
PARTNER**

M.NO:013132

UDIN NO:24013132BKANZB4887

Place: - BELAGAVI.

Date: - 20/08/2024

PRINCIPAL

SECRETARY

CHAIRMAN

S.J.P.N.Trust's
HIRASUGAR INSTITUTE OF TECHNOLOGY NIDASOSHI
SCHEDULE FOR FEES RECEIVED & EXPENSES FOR THE YEAR ENDING 31-03-2024

S.No.	PARTICULARS	INCOME	EXPENSES
1	Admission fees A/c	23,800.00	
2	Application & Prospectus fees A/c	5,33,000.00	
3	Tuition Fees A/c	5,99,46,289.00	
4	VTU Fees A/c	35,76,010.00	40,76,230.00
5	VTU Registration fees A/c		8,56,000.00
6	VTU-E-Learning fees A/c		5,20,800.00
7	VTU Eligibility fees A/c		3,22,000.00
8	VTU-E Consortium Fees A/c	7,41,700.00	2,14,000.00
9	College fees Refund A/c		4,61,220.00
10	Convocation fees	1,50,000.00	1,50,000.00
11	Internet Fees & Internet Service Charges A/c	29,90,600.00	8,28,594.00
12	Other Fees A/c	1,23,49,531.00	
13	Students Insurance fees A/c	82,400.00	59,520.00
14	Red Cross fees & Expenses A/c	41,400.00	20,995.00
15	Examination fees A/c	36,94,852.00	26,98,952.00
16	Examination Marks Card fees A/c	3,31,000.00	2,24,250.00
17	Examination Form fees A/c	66,741.00	22,425.00
18	Examination Penal Fees	2,000.00	
19	RV/RT Fees A/c	2,51,000.00	2,31,000.00
20	RV/RT Form fees A/c	9,040.00	4,275.00
21	RV/RT Penal Fees	500.00	500.00
22	Multy Gym Maintenance Fees A/c	19,580.00	
23	Teachers & Students W fund & Teachers day tickates A/c	62,340.00	45,300.00
		8,48,71,783.00	1,07,36,061.00

"As per our Report of Even Date"
For, M/s. P G GHALI & Co.,
CHARTERED ACCOUNTANTS



Place:- Belagavi
Date: 20/08/2024

Prakash
(CA. PRAKASH G.GHALI)
PARTNER
M.NO :013132
UDIN:24013132BKANZB4887

20/11/24
PRINCIPAL SECRETARY CHAIRMAN

S.J.P.N.Trust's
HIRASUGAR INSTITUTE OF TECHNOLOGY NIDASOSHI.
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31-03-2024

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Expenses towards specific as per schedule	1,07,36,061.00	By Fees Received as per Schedule	8,48,71,783.00
To AICTE & VTU Affiliation Fees	10,43,000.00	By Interest on Fixed deposit	89,49,599.00
To Sport Expenses	77,334.00	By ESIC (Others)	773.00
To VTU Syllabus copy	15,000.00	By Certificate Charges	2,160.00
To Comed K & KUPECA Processiong fees	45,000.00	By Fine & Breakage	1,02,541.00
To Bank Commission	4,596.18	By H R A	4,87,865.00
To CSE Dept consumables	4,07,985.00	By HIT Canteen Rent	44,000.00
To CSE Dept Material Repairs	3,800.00	By College Bus Rent	1,950.00
To Chemistry Dept Consumables	26,515.00	By Sale of old Scrap & News Papers & New Journals	54,319.00
To College Bus Repairs	1,09,983.92		
To College Websites	7,400.00		
To College HT Line Inspection Fees	6,500.00		
To College Bus insurance	76,000.00		
To College Bus Passing	31,824.00		
To College Function	6,51,317.00		
To College Garden Expenses	12,176.00		
To Advertisement Expenses	72,744.00		
To Building Repairs & Maintenance	53,071.00		
To Audit Fees	23,600.00		
To Diesel Bill	8,26,522.00		
To E&C Dept Consumables	61,456.00		
To EC Dept Material repairs	12,800.00		
To E&E Dept Consumables	15,580.00		
To Electricity Bill	17,11,295.00		
To Frieght Charges	10,140.00		
To Salary	5,39,11,697.00		
To Income Tax	3,154.00		
To HIT Hostel mess Bill	1,19,900.00		
To Annual Maintenance Charges	10,480.00		
To Karmic Kalyan nidi	5,560.00		
To Library Dept Consumable	8,323.00		
To Mech Dept Consumables	18,622.00		
To Mech Dept Material Repairs	3,31,017.00		
To Miscellaneous expenses	35,104.00		
To Motar Vehical Repairs	84,424.47		
To Motar Vehical Insurance	15,000.00		
To Printing & Stationery	6,68,141.00		
To Postage & Telegram	8,495.00		
To Physics Dept Consumable	1,050.00		
To Paper & Periodical	33,179.00		
To Repairs & Maintenance	2,03,801.00		
To Remuneration for extra work	1,23,000.00		
To Travelling Expenses	1,19,453.00		
To Training & placement cell Fees	6,28,679.00		
To Workshop & Training	1,200.00		
To Youth Festival	8,250.00		
To Building & other Equipments Insurance	19,947.00		
To E TDS return Filing	3,540.00		
To VTU NSS	24,490.00		
To College NAAC Fees	3,83,500.00		
To College NAAC Expenses	10,135.00		
To Fire Safety Certificate & Refilling	17,113.00		
To National Conference	39,310.00		
To Advocate Fees	6,17,000.00		
To Faculty Development Programine	4,893.00		



To DELNET Membership fees	27,140.00
To POS Machine Charges	9,897.84
To Academic Audit Fees	45,837.00
To VTU E R Consortium Membership Fees	1,00,000.00
To Innova Car Fast Tag	5,000.00
To Civil Dept Material Testing Fees	6,400.00
To Civil Dept Consumables	10,090.00
To Telephone Bill	31,840.00
To Civil Dept Students Association	20,892.00
To E&E Dept Students Association	31,565.00
To E&C Dept Students Association	76,314.00
To STTP Training Program	6,000.00
To Staff Selection Meeting Expenses	14,825.00
To VTU VC Conference	50,000.00
To Induction Program	4,546.00
To Green Environmental & Energy Audit	47,200.00

To Surplus	2,05,27,285.59
	<u>9,45,14,990.00</u>

9,45,14,990.00

Place:- Belagavi
Date:20/08/2024



"As per our Report of Even Date"
For, M/s. P G GHALI & Co.,
CHARTERED ACCOUNTANTS

Prakash
(CA. PRAKASH G.GHALI)
PARTNER
M.NO :013132
UDIN:24013132BKANZB4887

20/8/24
Principal
PRINCIPAL SECRETARY CHAIRMAN