

S.J.P.N.Trust's
Hirasugar Institute of Technology, Nidasoshi

Ref.No.HIT/NDS/Budget/1090/1 /2022-23

Date : 23/3/2023

Approved Budget for the financial year-2023-24

(Ref.No. : Board Meeting Vide Resolution No.2 Date-23/3/2023)

Source of Income	Approximate Income (in Rs.)	Particulars of expenditure			Approximate expenditure (in Rs.)
Students fees	7,64,73,299		Salary		5,74,31,812
		Civil Engineering Dept.	A	13,07,199	14,65,084
			B	94,735	
			C	63,150	
		Mechanical Engineering Dept.	A	76,000	1,53,500
			B	25,500	
			C	52,000	
		Electrical & Electronics Engg. Dept.	A	0	42,300
			B	34,300	
			C	8,000	
		Electronics & Commn. Engg. Dept.	A	8,95,000	10,10,000
			B	45,000	
			C	70,000	
		Computer Science & Engg. Dept.	A	8,60,000	17,95,000
			B	9,00,000	
			C	35,000	
		Physics Dept.	A	0	3,000
			B	3,000	
			C	0	
		Chemistry Dept.	A	0	32,000
			B	30,000	
			C	2,000	
		Library	A	3,70,000	4,23,400
			B	31,000	
			C	22,400	
		Sports	A	0	1,61,000
			B	1,50,000	
			C	11,000	
		Training & Placement Cell	A	4,73,000	4,75,000
			B	0	
			C	2,000	
		Consumables Contingency etc.	-	-	60,36,000
		Additional Expenditure for Increase in Intake	-	-	75,00,000
Total	7,64,73,299				7,65,28,096
Deficit: (From Trust)	54,797				0
Total	7,65,28,096				7,65,28,096

A:Capital Expenditure B:Consumable Expenditure C: Repair&Maintenance Expenditure

PRINCIPAL
Hirasugar Institute of Technology
NIDASOSHI.